

No. 14-21/2009-CW-II Vol.II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 14th October, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2014-15 to the Government of Punjab under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.40,87,000/- [Rupees Forty Lakhs Eighty Seven Thousand only] to the Government of Punjab as Central share of first instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	1.00	15.13	16.13	12.10	4.03
[ii]	State Child Protection Society [SCPS]	2.25	78.99	81.24	60.93 @	20.31
[iii]	Districts Child Protection Units [DCPUs] in 22 districts	23.25	494.86	518.11	388.58 #	129.53
[iv]	State Adoption Resource Agency [SARA]	0.30	7.35	7.65	5.74	1.91
	Total [A]	26.80	596.33	623.13	467.35	155.78
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-Institutional Care					
[i]	Govt. run SAAs	0.00	0.00	0.00	0.00	0.00
[ii]	3 Existing and 2 additional NGO Run SAA	3.40	37.25	40.65	30.48	10.16*
	Total [C]	3.40	37.25	40.65	30.48	10.16
[D]	Institutional Services					
[i]	Upgradation & Maintenance of 13 existing and 4 additional Govt. run Homes	106.30	231.80	338.09	253.57	84.52
[ii]	NGO run Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	106.30	231.80	338.09	253.57	84.52

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[E]	Statutory Support Services					
[i]	Maintenance of 22 Child Welfare Committees [CWCs]	2.78	60.40	63.18	22.11	41.06
[ii]	Maintenance of 22 Juvenile Justice Boards [JJBs]	2.78	45.04	47.82	16.74	31.08
	Total [E]	5.55	105.44	110.99	38.85	72.14
[F]	Grand Total	142.05	970.81	1112.85	790.24	322.61
[G]	Less Unspent Grant during 2013-14	0.00	0.00	0.00	749.37	0.00
[I]	Less 1 st install of 2014-15				0.00	
[J]	Total Grant to be released	0.00	0.00	0.00	40.87	0.00

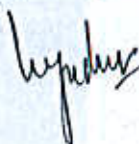
* Non-Governmental Organizations (NGOs) share.

Grant for Sponsorship and Foster-Care Fund has been provided for 22 Districts for 2014-15.

@ Grant for Innovative Project has not been Included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved by PAB**, recurring grant for 8 months of 2014-15 w.e.f. August, 2014 except salary of staff which was approved from actual/expected date of appointment has been provided for **SPSU** as per ICPS norms. PAB also approved the balance non-recurring grant as per revised ICPS norms.
- [ii] **As approved by PAB**, recurring grant for 12 months of 2014-15 as per ICPS norms except staff salary which has been approved from actual/expected date of appointment has been provided for **SCPS** as per ICPS norms. PAB did not approve grant for innovative project. PAB also approved the balance non-recurring grant as per revised ICPS norms.
- [iii] PAB approved recurring grant for 12 months of 2014-15 for **9 DCPUs** as per ICPS norms except salary of staff which has been approved from actual/expected date of appointment of staff. For the remaining **13 DCPUs** recurring grant was approved for 8 months of 2014-15 w.e.f. August, 2014-15 including salary of staff. PAB also approved non-recurring grant for the 2 new DCPUs and balance non-recurring grant for 20 DCPUs as per revised ICPS norms. Accordingly, Sponsorship and Foster care fund for all 22 DCPUs was also approved by the PAB for 2014-15. The grant has been calculated accordingly.
- [iv] **As approved by PAB**, recurring grant for 8 months of 2014-15 for **SARA** including salary of staff have been provided as per ICPS norms. PAB also approved the balance non-recurring grant as per revised ICPS norms.
- [v] **As approved by PAB**, balance non-recurring and recurring grants for 3 existing SAAs for complete financial year 2014-15 as per actual number of beneficiaries and as per revised ICPS norms have been provided. PAB also approved entire non-recurring and recurring grant for 2 additional SAAs for 8 months w.e.f. August, 2014. The grant has been calculated accordingly.
- [vi] **As approved by PAB**, recurring Grants for 13 existing Government run Homes, has been provided as per revised ICPS norms and actual number of beneficiaries for 12 months of 2014-15. PAB also approved the balance non-recurring grant as per revised ICPS norms for up-gradation of facilities like purchase of bed, table & chairs etc. for 13 Children's Home.

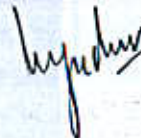


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PAB approved non-recurring and recurring grant for 4 additional Children's Home for Special Needs Children as per revised ICPS norms and actual number of beneficiaries for 8 months of 2014-15 w.e.f. August, 2014.

PAB also approved non-recurring grant for Up-gradation (structural changes) for 3 Homes (2 Observation Homes and 1 Children's Home) as per PWD estimates submitted by the State Government.

- [vii] **As approved by PAB**, recurring grants for complete year of 2014-15 has been provided for 22 CWCs, except the salary of data entry operators, which has been approved for 8 months w.e.f. August, 2014 as per ICPS norms as per actual number of sittings and as per revised ICPS norms. PAB also approved the balance non-recurring grant as per revised ICPS norms. The State has informed that number of CWC sittings varies from 1 to 2 per week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [viii] **As approved by PAB**, recurring grants for complete year of 2014-15 has been provided for 22 JJBs, except the salary of data entry operators, which has been approved for 8 months w.e.f. August, 2014 as per ICPS norms as per actual number of sittings and as per revised ICPS norms. PAB also approved the balance non-recurring grant as per revised ICPS norms. The State has informed that number of JJB sittings varies from 1 to 2 per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [ix] The Government of Punjab shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [x] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. **The above grants-in-aid will be released to the Government of Punjab through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. **The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).**

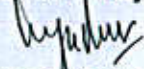


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5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1359/JS&FA (WCD) dated 08.10.2014.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 16.**

Yours faithfully,

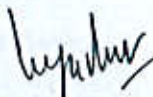

(Naveen Yadav)

Under Secretary to the Government of India

Ministry of Women & Child
Development
Government of India
New Delhi

Copy forwarded to:

1. Secretary, Department of Social Security & WCD, Government of Punjab, Room No. 8, 8th floor, Main Secretariat, Chandigarh, Punjab.
2. The Director, Department of Social Security & WCD, Government of Punjab, SCO No. 102-103, Sector 34-A, Chandigarh, Punjab.
3. The Accountant General, Chandigarh, Punjab.
4. The Secretary, Finance Department, Government of Punjab, Chandigarh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to Minister (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (VJ) (WCD)
11. Director – NIC for uploading sanction letter on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Naveen Yadav)

Under Secretary to the Government of India

Ministry of Women & Child
Development
Government of India
New Delhi

INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

S. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME	CAPACITY		ACTUAL NUMBER OF CHILDREN AS ON 1 ST APRIL, 2014	
				GIRLS	BOYS	GIRLS	BOYS
1.	Observation Home for Boys, Ludhiana*	Ludhiana	Observation Home	--	100	--	40
2.	Observation Home for Boys, Faridkot	Faridkot	Observation Home	--	50	--	15
3.	Observation Home for Boys, Hoshiarpur*	Hoshiarpur	Observation Home	--	25	--	71
4.	Observation Home for Girls, Jalandhar	Jalandhar	Observation Home	25	--	17	--
5.	Children Home for Boys, Patiala	Patiala	Children Home	--	50	--	11
6.	Children Home for Boys, Roop Nagar	Ropar	Children Home	---	50	--	21
7.	Children Home for Boys, Bathinda	Bathinda	Children Home	--	50	--	15
8.	Children Home for Boys, Gurdaspur	Gurdaspur	Children Home	--	50	--	15
9.	Children Home for Boys, Hoshiarpur*	Hoshiarpur	Children Home	--	100	--	31
10.	Children Home for Girls, Jalandhar I	Jalandhar I	Children Home	100	--	57	--
11.	Children Home for Girls, Jalandhar II	Jalandhar II	Children Home	50	--	22	--
12.	Special Home for Boys, Hoshiarpur	Hoshiarpur	Special Home	--	25	--	21
13.	Special Home for Girls, Amritsar	Amritsar	Special Home	25	--	02	--
14.	Children Home with Special Need Children, Kapurthala**	Kapurthala	Children Home with Special	0	50	0	26
15.	Children Home with Special Need Children, Amritsar**	Amritsar	Children Home with Special	50	0	-	-
16.	Children Home with Special Need Children, Rajpura**	Rajpura	Children Home with Special	0	50	-	-
17.	Children Home with Special Need Children, Ludhiana**	Ludhiana	Children Home with Special	0	50	-	-

* Non-recurring grant for Up-gradation (structural changes)

**Additional Homes approved w.e.f. August, 2014

List of Specialized Adoption Agencies

SL. NO.	NAME AND ADDRESS OF SAA	NGO OR GOVT RUN	CAPACITY	ACTUAL NUMBER OF CHILDREN AS ON 1 ST APRIL, 2014	
				BOYS	GIRLS
1	Yadwindra Puran Bal Niketan, Lahori Gate, Patiala	NGO	30	1	4
2	Nari Niketan Trust, Nakodar Road, Jalandhar.	NGO	60	3	12
3	Bhai Ghanayya ji Charitable Trust Model House Jaladhar*	NGO	20	--	17
4	Swami Ganga Nand Bhuri Wale International Foundation Dham, Talwandi Khurd District Ludhiana	NGO	100	7	20
5	Shri Radha Krishan Dham Samiti, Kot Kapura Road, Faridkot*	NGO	50	---	4

* Additional SAAs approved w.e.f. August, 2014.

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SECRETARY
 DEPARTMENT OF SOCIAL WELFARE
 GOVT. OF PUNJAB
 CHANDIGARH

No. 14-21/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 14th October, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid for construction of 7 new Govt. run Homes (5 Children's Home & 2 Observation Home) to the Government of Punjab under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.


Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs. 4,66,25,000/- [Rupees Four Crore Sixty Six Lakhs Twenty Five Thousand only]** to the Government of Punjab as Central share of first instalment (25% of the total Central Share) for construction of 7 new Government run Homes (5 Children's Home & 2 Observation Home) at S.B.S Nagar, Ludhiana, Fazilka, Mansa, Sangrur, Patiala and Amritsar Districts during the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central	State
[i]	Construction of 7 Govt. run Homes	621.67	0.00	621.67	466.25	155.42
	Total	621.67	0.00	621.67	466.25	155.42

2. The above-mentioned grant is subject to the under mentioned conditions:-

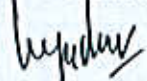
- [x] The Government of Punjab shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.



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- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Punjab through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0035-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1359/JS&FA (WCD) dated 08.10.2014.
 6. Entry has been made in the Grants-in-aid Register at Serial No. 17.

Yours faithfully,




(Naveen Yadav)

Under Secretary to the Government of India

Copy forwarded to:

1. Secretary, Department of Social Security & WCD, Government of Punjab, Room No. 8, 8th floor, Main Secretariat, Chandigarh, Punjab.
2. The Director, Department of Social Security & WCD, Government of Punjab, SCO No. 102-103, Sector 34-A, Chandigarh, Punjab.
3. The Accountant General, Chandigarh, Punjab.
4. The Secretary, Finance Department, Government of Punjab.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
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10. PS to Joint Secretary (VJ)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Naveen Yadav)

Under Secretary to the Government of India

Constriction of Govt. new five Children and two Observation Homes

<u>SL. NO</u>	<u>NAME AND ADDRESS OF HOME</u>	<u>DISTRICT</u>	<u>TYPE OF HOME*</u>	<u>CAPACITY</u>	
				<u>GIRLS</u>	<u>BOYS</u>
<u>1</u>	<u>Children Home S.B.S. Nagar</u>	<u>Nawashahar</u>	<u>Children Home</u>		<u>50</u>
<u>2</u>	<u>Children Home Ludhiana</u>	<u>Ludhiana</u>	<u>Children Home</u>		<u>50</u>
<u>3</u>	<u>Children Home Fazilka</u>	<u>Fazilka</u>	<u>Children Home</u>		<u>50</u>
<u>4</u>	<u>Children Home Mansa</u>	<u>Mansa</u>	<u>Children Home</u>		<u>50</u>
<u>5</u>	<u>Children Home Sangrur</u>	<u>Sangrur</u>	<u>Children Home</u>	<u>50</u>	
<u>6</u>	<u>Observation Home Patiala</u>	<u>Patiala</u>	<u>Observation Home</u>		<u>50</u>
<u>7</u>	<u>Observation Home Amritsar</u>	<u>Amritsar</u>	<u>Observation Home</u>	<u>50</u>	


 (PRINT NAME AND ADDRESS OF THE OFFICE)
 Director, Child Welfare
 Department of Women & Child
 Development, Govt. of Punjab
 Chandigarh/ New Delhi